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RDT&E BUDGET ITEM JUSTIFICATION SHEET (R-2 Exhibit)							DATE February 2000		
APPROPRIATION/BUDGET ACTIVITY RDT&E, Defense Wide/BA 1							R-1 ITEM NOMENCLATURE Defense Experimental Program To Stimulate Competitive Research (DEPSCoR) PE 0601114D8Z		
	FY1999	FY2000	FY2001	FY2002	FY2003	FY2004	FY2005	Cost to Complete	Total Cost
COST (In Millions)									
Total Program Element (PE) Cost	0	0	9.859	9.845	9.826	9.805	9.784	Continuing	Continuing
DEPSCoR/P104	0	0	9.859	9.845	9.826	9.805	9.784	Continuing	Continuing

(U) **A. Mission Description and Budget Item Justification**

(U) **BRIEF DESCRIPTION OF ELEMENT:**

(U) Defense Experimental Program to Stimulate Competitive Research (DEPSCoR). The DEPSCoR is a legislated program that helps build national infrastructure for research and education by funding research activities in science and engineering fields important to national defense. Participation in this program is limited to states that meet eligibility criteria as set forth in the authorizing language. The program is intended to improve the capabilities of institutions of higher education (IHE) to develop, plan and execute science and engineering research that is competitive under the peer-review system. IHEs in eligible states are invited, through their NSF State EPSCoR Committee, to compete for research/infrastructure awards in areas identified by the department in broad agency announcements regularly published by the Services.

(U) DEPSCoR was previously funded in the University Research Initiative Program (PE 0601103D8Z).

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COST (<i>In Millions</i>)									
Total Program Element (PE) Cost			9.859	9.845	9.826	9.805	9.784	Continuing	Continuing
DEPSCoR/P104			9.859	9.845	9.826	9.805	9.784	Continuing	Continuing

(U) **PROGRAM ACCOMPLISHMENTS AND PLANS:**

(U) **FY1999 Accomplishments:**

(U) Programmatic accomplishments:

- Reported under PE 0601103D8Z

(U) **FY2000 Plans:**

- Reported under PE 0601103D8Z

(U) **FY2001 Plans:**

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- Research, Education, Infrastructure. FY 2001 competition will be conducted for new awards under the DEPSCoR (\$9.859 Million)

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(U) <u>B. Program Change Summary</u>	<u>FY1999</u>	<u>FY2000</u>	<u>FY2001</u>	<u>Total Cost</u>
Previous President's Budget	0	0	0	Continuing
Appropriated Value				Continuing
Adjustments to Appropriated Value				
a. Congressionally Directed undistributed reduction				
b. Rescission/Below-threshold Reprogramming, Inflation Adjustment				
c. Other			9,859	Continuing
Current President's Budget			9,859	Continuing

Change Summary Explanation:

(U) **Funding:** DEPSCoR was previously funded in the University Research Initiative (PE 0601103D8Z). Beginning in FY 2001 DEPSCoR was established as a separate PE.

(U) **Schedule:** Not Applicable

(U) **Technical:** Not Applicable

(U) **C. Other Program Funding Summary Cost** Not Applicable

(U) **D. Acquisition Strategy:** Not Applicable

(U) **E. Schedule Profile** Not Applicable

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